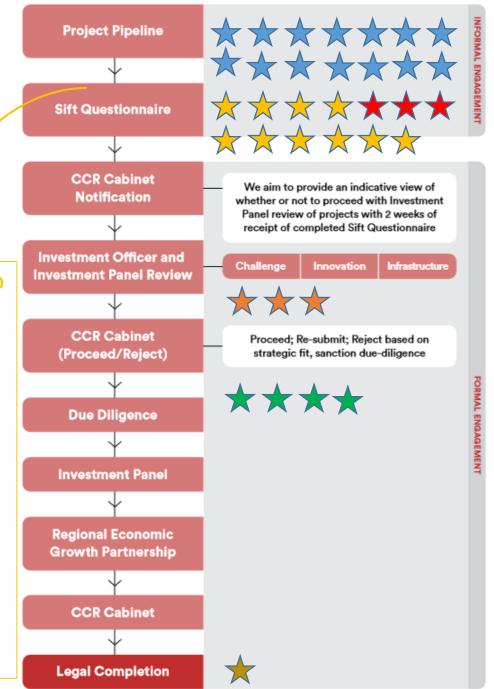


## Pipeline - current status (12/19)

15 Sift Questionnaires at Stage 1a & b

- FTTP Project 300k premises
- Public Services Testbed
- Centre for Neurology
- FTTP projects x 2
- Life Sciences park
- Aquaculture services
- Tidal energy project
- U220 Project
- Moving Forward project
- 5G Testbed
- AI & Data Science Centre
- CS Campus & CS Connected
- SME Competitiveness & Co-fund





28 known projects covering a range of areas across the investment priorities

- Metro Central
- Core Valley Lines fibre project
- Strength in Places CS Connected
- Housing Catalyst Fund
- Metro Plus (+ EV renewables)
- CCR Graduate Placement Scheme
- LFFN DCMS scheme

**CSC Foundry** 



## Looking forwards to 2020 – realising the potential of the pipeline

Funded projects in delivery

• CSC Foundry £37.9M (£412M inc. £375M of private sector leverage)

Pulling through projects from Strategic Outline Case approved by Cabinet to Legal Completion

• Housing Catalyst Fund £15-30M (£30-60M + private sector leverage)

• Metro Plus £15M (£50M total project value)

• CCR Graduate Placement Scheme £175K (£1.65M total project value)

Metro Central £40M (£200M total project value)

• Core Valley Lines – fibre project £3.5M (£7M total project value)

• Strength in Place – CS Connected £3.5M (£45M total project value)

£77.2-92.2M £333.65-363.65M total project value)

- Reviewing 10 Sift Questionnaires and pulling through to legal completion (indicative combined range of project values – c.£550M to £600M)
  - Aim: 30% of projects with the remaining projects being rejected
- Working with the project pipeline and bringing forward for formal consideration
  - Aim: 3 to 6 projects